

Republic of the Philippines
DEPARTMENT OF EDUCATION - Division of Surigao del Sur
CY 2024 ANNUAL PROCUREMENT PLAN
Indicative APP


Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)		Repeat Order
	Division of Surigao del Sur (CARAGA)											
6351	Curriculum Implementation Division (Surigao del Sur C	-	-	-	-	-	-	130,250.00	-	-	-	130,250.00
6352	Office of the Schools Division Superintendent (Surigao	-	-	-	165,000.00	-	-	130,000.00	-	-	-	295,000.00
6353	Schools Governance and Operations Division (Surigao	-	-	-	45,000.00	-	-	110,000.00	-	-	-	155,000.00
		-	-	-	210,000.00	-	-	370,250.00	-	-	-	580,250.00

Prepared by:


Certified Funds Available/Certified Appropriate Funds Available:

Approved by:


CHRISTOPHER C. CANDA
ADAS II/BAC Secretariat-Designate


EPIE P. CABRERA
AOV Budget Officer III


BETHANY A. CLIMACO, CPA
Accountant III


NELIA S. USOMOSO, CESO V
Schools Division Superintendent
Head of the Agency

ANNEX A

DEPARTMENT OF EDUCATION (Curriculum Implementation Division (Surigao del Sur Division)) - Annual Procurement Plan for FY 2024
Indicative APP

Curriculum Implementation Division (Surigao del Sur Division)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Performance Management													
2024-001	Meals and Snacks	Curriculum Implementation	Goods and Services (GS)	Small Value Procurement (NP)					2024-02-01	2024-GASS/Current	P130,250.00	P130,250.00		
									TOTAL		P130,250.00	P130,250.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P130,250.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P130,250.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P130,250.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P130,250.00
NP-Emergency Case (NP-EC)	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Program and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects.

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Schools Division Superintendent (Surigao del Sur Division)) - Annual Procurement Plan for FY 2024
Indicative APP

Office of the Schools Division Superintendent (Surigao del Sur Division)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Current Fund														
GASS														
Rewards and Recognition														
AC-24-6352-001	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Small Value Procurement (NP)					2024-12-01	2024-GASS/Current	P50,000.00	P50,000.00		
AC-24-6352-001	Plaques and Certificates	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-12-01	2024-GASS/Current	P15,000.00	P15,000.00		
Learning and Development														
AC-24-6352-002	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-04-01	2024-GASS/Current	P30,000.00	P30,000.00		
AC-24-6352-003	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-08-01	2024-GASS/Current	P30,000.00	P30,000.00		
AC-24-6352-004	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-10-01	2024-GASS/Current	P30,000.00	P30,000.00		
AC-24-6352-005	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-02-01	2024-GASS/Current	P30,000.00	P30,000.00		
Performance Management														
AC-24-6352-006	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Small Value Procurement (NP)					2024-02-01	2024-GASS/Current	P80,000.00	P80,000.00		
AC-24-6352-007	Meals and Snacks	Office of the Schools Division	Goods and Services (GS)	Shopping (S)					2024-11-01	2024-GASS/Current	P30,000.00	P30,000.00		
TOTAL											P295,000.00	P295,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P295,000.00
Civil Works (CW)	PO.00
Consulting Services (CS)	PO.00
Grand Total	P295,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
Alternative Methods of Procurement (AMP):	PO.00
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	P165,000.00
Negotiated Procurement	PO.00
Take-Over of Contracts (NP-TOC)	PO.00
Adjacent or Contiguous (NP-Adj)	PO.00
Agency-to-Agency (NP-AA)	PO.00
Highly Technical Consultants (NP-HTC)	PO.00
Small Value Procurement (NP-SVP)	P130,000.00
Lease of Real Property (NP-LRP)	PO.00
Negotiated Procurement (Two Failed Biddings)	PO.00
NP-Two Failed Biddings (NP-TFB)	P295,000.00
NP-Emergency Case (NP-EC)	

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 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PHIGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Schools Governance and Operations Division (Surigao del Sur Division)) - Annual Procurement Plan for FY 2024
Indicative APP

Schools Governance and Operations Division (Surigao del Sur Division)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Performance Management													
AC'24-6353-GASS-001	Meals and Snacks	Schools Governance and Operations	Goods and Services (GS)	Shopping (S)					2024-05-01	2024-GASS/Current	P20,000.00	P20,000.00		
AC'24-6353-GASS-002	Meals and Snacks	Schools Governance and Operations	Goods and Services (GS)	Small Value Procurement (NP)					2024-02-01	2024-GASS/Current	P60,000.00	P60,000.00		
AC'24-6353-GASS-003	Meals and Snacks	Schools Governance and Operations	Goods and Services (GS)	Shopping (S)					2024-09-01	2024-GASS/Current	P25,000.00	P25,000.00		
	Provision of Technical Assistance													
AC'24-6353-GASS-004	Meals and Snacks	Schools Governance and Operations	Goods and Services (GS)	Small Value Procurement (NP)					2024-10-01	2024-GASS/Current	P50,000.00	P50,000.00		
										TOTAL	P155,000.00	P155,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P155,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P155,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P45,000.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P110,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P155,000.00

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