

ANNEX A

**DEPARTMENT OF EDUCATION (Surigao del Sur Division) - Annual Procurement Plan for FY 2023 (NON-CSE)
Approved APP**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	HUMAN RESOURCE AND DEVELOPMENT													
	Establishing Differentiated Math Initiatives Geared toward Excellence (EDGE)													
Workshop on the Development of Numeracy Intervention Materials	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-04-01	2023-HRTD (Current Fund)	P150,000.00	P150,000.00		
Workshop on the Development and Quality Assurance of Numeracy Assessment Tool	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-03-01	2023-HRTD (Current Fund)	P125,000.00	P125,000.00		
	Navigating Unique and Remarkable Techniques in Upgrading Reading Efficacy (NURTURE)													
Workshop on the Development and Digitization of Reading Texts and Worksheets Using Structure of Observed Learning Outcomes (SOLO) Taxonomy to Enhance Reading Comprehension Skills	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-04-01	2023-HRTD (Current Fund)	P275,000.00	P275,000.00		
Workshop on the Development and Quality Assurance of Marungko Modules for Key Stage 1	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-05-01	2023-HRTD (Current Fund)	P175,000.00	P175,000.00		
Capacity Building for English, Filipino and EsP Teachers on Developing 4Bs Materials for Struggling Readers	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-06-01	2023-HRTD (Current Fund)	P100,000.00	P100,000.00		
Capacity Building on Enhancement of Reading Programs	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-02-01	2023-HRTD (Current Fund)	P175,000.00	P175,000.00		
	Learning Initiatives for Functional Teaching (LIFT)													
Pagtuturo ng Pananaliksik	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-06-01	2023-HRTD (Current Fund)	P100,000.00	P100,000.00		
Enhancement Training on Philippine Folk Dances in Elementary and Secondary	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-06-01	2023-HRTD (Current Fund)	P125,000.00	P125,000.00		
Enhancement Training on MAPEH and Refresher Course in Sports	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-06-01	2023-HRTD (Current Fund)	P150,000.00	P150,000.00		
Division Skills Enhancement Training for TLE and TVL Teachers in AFA, ICT, HE and IA	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-03-01	2023-HRTD (Current Fund)	P275,000.00	P275,000.00		
Training Workshop on Filipino Sign Language (FSL) for Teachers Handling Hearing Impaired Learners	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-07-01	2023-HRTD (Current Fund)	P150,000.00	P150,000.00		
Content Enhancement Training on ALS K-12 Competencies	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-08-01	2023-HRTD (Current Fund)	P175,000.00	P175,000.00		
Capability-Building in Campus Journalism	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-01-01	2023-HRTD (Current Fund)	P100,000.00	P100,000.00		

Capacity-Building on Content and Pedagogy for Elective Subjects in SSES and STE	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-03-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Seminar-Workshop on Cultural Education	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-02-01	2023-HRTD(Current Fund)	P300,000.00	P300,000.00		
Upskilling of School Leaders on Instructional Leadership and Supervision of Multigrade Schools	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-07-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Retooling of School Leaders and LAC Facilitators on PRIMALS	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-11-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Workshop on Policy Review and Recommendation for School Heads	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-08-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Establishing LR Access Reinforcement (ELAR)															
Workshop on the Development and Quality Assurance of Instructional Videos on the Proper Utilization of Various Equipment and Apparatuses	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P275,000.00	P275,000.00		
Workshop on the Development and Quality Assurance of Batch 2 Balik Kasaysayan Learning Resource Materials	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-05-01	2023-HRTD(Current Fund)	P275,000.00	P275,000.00		
Workshop on the Development and Quality Assurance of GMRC Assessment Materials	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P275,000.00	P275,000.00		
Workshop on the Development of Strategic Intervention Materials	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P200,000.00	P200,000.00		
Workshop on the Development of Self-Learning Kits for Special Program in Journalism	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P100,000.00	P100,000.00		
Workshop on the Development of Competency-Based Supplemental Video Lessons in English, Science and Mathematics	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P100,000.00	P100,000.00		
Contextualized Video Production Competition Featuring in Demand Jobs & Different Careers/ Occupations in the Job Market	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-05-01	2023-HRTD(Current Fund)	P100,000.00	P100,000.00		
Providing Appropriate Strategies Geared on Literacy & Livelihood towards Ultimate Milestone (PAGLA)															
Capacity-Building for ALS Teachers on the Development of Learning Activity Sheets	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-04-01	2023-HRTD(Current Fund)	P100,000.00	P100,000.00		
Enhancing and Nurturing Research and Innovations through Concerted and Harmonized Efforts and D															
Capability-Building in Teaching Research and Development of SHS Research Manual	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-02-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Capability-Building on Data Analysis and Interpretation for SHS Practical Research Trainers	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-03-01	2023-HRTD(Current Fund)	P150,000.00	P150,000.00		
Strategic Monitoring and Evaluation (SME)															
Retooling on Portfolio Analysis and Provision of Technical Assistance	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-03-01	2023-HRTD(Current Fund)	P200,000.00	P200,000.00		
Learning Initiatives through Networking and Kinetics (LINK)															
Capacity-Building for School Heads on Stakeholders Linkaging and Partnership in Literacy and Numeracy	Meals, Snacks and Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2023-03-01	2023-HRTD(Current Fund)	P100,000.00	P100,000.00		
MADRASAH EDUCATION PROGRAM															
Madrasah Education Program															

Strategic Planning and Advocacy Activity	Meals and Snacks	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-03-01	2023-MEP(Current Fund)	P30,000.00	P30,000.00		
Conduct of Classroom-Based MUSABAQAH Skills Exhibition	Meals and Snacks	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-04-01	2023-MEP(Current Fund)	P25,000.00	P25,000.00		
Orientation of Madrasah Education Program to School Leaders and Teachers	Meals and Snacks	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-04-01	2023-MEP(Current Fund)	P70,000.00	P70,000.00		
Orientation of Madrasah Education Program to School Leaders and Teachers	Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-04-01	2023-MEP(Current Fund)	P30,000.00	P30,000.00		
Workshop on the Development of Unified Quarterly Summative Materials	Meals and Snacks	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-06-01	2023-MEP(Current Fund)	P15,000.00	P15,000.00		
Workshop on the Development of Unified Quarterly Summative Materials	Accommodation	Curriculum Implementation Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-06-01	2023-MEP(Current Fund)	P10,000.00	P10,000.00		
HUMAN RESOURCE AND DEVELOPMENT														
"Mentoring the Mentors", A Capability Building for the District Research Committee on Assessing Research Proposal and Completed Manuscripts	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-01-01	2023-HRTD(Current Fund)	P63,000.00	P63,000.00		
"Mentoring the Mentors", A Capability Building for the District Research Committee on Assessing Research Proposal and Completed Manuscripts	Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-01-01	2023-HRTD(Current Fund)	P36,000.00	P36,000.00		
"Mentoring the Mentors", A Capability Building for the District Research Committee on Assessing Research Proposal and Completed Manuscripts	Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-01-01	2023-HRTD(Current Fund)	P126,000.00	P126,000.00		
"Mentoring the Mentors", A Capability Building for the District Research Committee on Assessing Research Proposal and Completed Manuscripts	Stipend for Resource Speakers	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-01-01	2023-HRTD(Current Fund)	P8,000.00	P8,000.00		
"Mentoring the Mentors", A Capability Building for the District Research Committee on Assessing Research Proposal and Completed Manuscripts	Training Supplies	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-01-01	2023-HRTD(Current Fund)	P9,000.00	P9,000.00		
Division Research Forum	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-09-01	2023-HRTD(Current Fund)	P60,000.00	P60,000.00		
Division Research Forum	Training Materials	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-09-01	2023-HRTD(Current Fund)	P20,000.00	P20,000.00		
Division Research Forum	Stipend for Resource Speakers	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-09-01	2023-HRTD(Current Fund)	P6,000.00	P6,000.00		
Presentation of Research Notebook	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-11-01	2023-HRTD(Current Fund)	P60,000.00	P60,000.00		
Presentation of Research Notebook	Training Materials	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-11-01	2023-HRTD(Current Fund)	P10,000.00	P10,000.00		
Capability Building for Non-Teaching Personnel on Crafting Action and Basic Researchers	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-02-01	2023-HRTD(Current Fund)	P60,000.00	P60,000.00		
Capability Building for Non-Teaching Personnel on Crafting Action and Basic Researchers	Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-02-01	2023-HRTD(Current Fund)	P22,000.00	P22,000.00		
Capability Building for Non-Teaching Personnel on Crafting Action and Basic Researchers	Training Materials	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-02-01	2023-HRTD(Current Fund)	P5,500.00	P5,500.00		
Training/ Workshop on the Revisiting of School Improvement Plans in Alignment with the 2023-2028 Division Education Development Plan	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2023-01-01	2023-HRTD(Current Fund)	P126,000.00	P126,000.00		

Training/ Workshop on the Revisiting of School Improvement Plans in Alignment with the 2023-2028 Division Education Development Plan	Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)				2023-01-01	2023- HRTD(Current Fund)	P31,200.00	P31,200.00		
Training/ Workshop on the Revisiting of School Improvement Plans in Alignment with the 2023-2028 Division Education Development Plan	Training Materials	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)				2023-01-01	2023- HRTD(Current Fund)	P6,300.00	P6,300.00		
Training-Workshop on the Crafting of Annual Implementation Plan, PPMP and WFP	Meals and Snacks	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)				2023-08-01	2023- HRTD(Current Fund)	P30,000.00	P30,000.00		
HUMAN RESOURCE AND DEVELOPMENT													
Orientation on the Implementation of IPBT-Completion of Self-Paced Coursebooks	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-08-01	2023- HRTD(Current Fund)	P250,000.00	P250,000.00		
Upskilling of Newly Hired Teachers on the Use of the Google Workspace, Microsoft Office, Computer Basic Troubleshooting and OER Applications	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-04-01	2023- HRTD(Current Fund)	P255,000.00	P255,000.00		
Capacity-Building for Newly Hired Teachers on PPST	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-05-01	2023- HRTD(Current Fund)	P200,000.00	P200,000.00		
DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM													
Capacity Building on Basic Life Support with External Defibrillator	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-05-01	2023- HRTD(Current Fund)	P250,000.00	P250,000.00		
HUMAN RESOURCE AND DEVELOPMENT													
Competency Enhancement Training of Men and Women School Leaders	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-08-01	2023- HRTD(Current Fund)	P250,000.00	P250,000.00		
ADOPT-A-SCHOOL PROGRAM													
Training-Workshop on Addressing Resource Gaps in Schools	Meals, Snacks and Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-03-01	2023- HRTD(Current Fund)	P250,000.00	P250,000.00		
OPDNTF													
Learning and Development													
Communication Skills Enhancement Training-Workshop for Admin. Officer II	Meals and Snacks & Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-05-01	2023- OPDNTF(Current Fund)	P167,580.00	P167,580.00		
Communication Skills Enhancement Training-Workshop for Admin. Assistants and Admin. Aides	Meals and Snacks & Accommodation	Schools Governance and Operations Division (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-05-01	2023- OPDNTF(Current Fund)	P167,580.00	P167,580.00		
GASS													
Performance Management													
Quarterly Division Monitoring, Evaluation and Adjustment	Meals and Snacks	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-04-01	2023- GASS(Current Fund)	P150,000.00	P150,000.00		
Performance Review	Meals and Snacks	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-04-01	2023- GASS(Current Fund)	P105,000.00	P105,000.00		
Recruitment, Selection and Placement													
Onboarding of Newly-Hired Non-Teaching Personnel	Meals, Snacks and Accommodation	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-05-01	2023- GASS(Current Fund)	P200,000.00	P200,000.00		
Learning and Development													
Stress Management Workshop in the Workplace	Meals, Snacks and Accommodation	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2023-11-01	2023- GASS(Current Fund)	P66,000.00	P66,000.00		
School Titling Program													


Validation of School Sites for Survey and Titling	Meals, Snacks and Accommodation	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Shopping (S)					2023-03-01	2023-CASS(Current Fund)	P36,000.00	P36,000.00		
FY 2023 Quarterly Formal Meeting of Regional and Division Legal Staff	Meals, Snacks and Accommodation	Office of the Schools Division Superintendent (Surigao del Sur Division)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2023-03-01	2023-CASS(Current Fund)	P64,000.00	P64,000.00		
TOTAL											P8,270,160.00	P8,270,160.00	P0.00	

Prepared by:


JOHN PHILIP B. LUGA
 AO II/Procurement Officer-Designate

Certified Funds Available/Certified Appropriate Funds Available:


EPPIE R. CABRERA
 AO V/Budget Officer III


BETHANY E. CLIMACO, CPA
 Accountant III

Approved by:


JOSITA B. CARMEN, CESO V
 Schools Division Superintendent/Head of the Agency